

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Manchester, NH	
Square Miles	71
Population	143,549
Population Ranking out of 465 UZAs	200
Other UZAs Served	

Service Area Statistics

Square Miles	47
Population	143,500

Service Consumption

Annual Passenger Miles	1,317,262
Annual Unlinked Trips	423,532
Average Weekday Unlinked Trips	1,478
Average Saturday Unlinked Trips	809
Average Sunday Unlinked Trips	24

Service Supplied

Annual Vehicle Revenue Miles	543,933
Annual Vehicle Revenue Hours	42,606
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	20
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$485,041

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$307,786
Local Funds	(39%)	1,060,842
State Funds	(1%)	25,291
Federal Assistance	(44%)	1,205,503
Other Funds	(5%)	149,715

Total Operating Funds Expended \$2,749,137

Sources of Capital Funds Expended

Local funds	(17%)	\$145,628
State Funds	(0%)	0
Federal Assistance	(61%)	511,426
Other Funds	(21%)	177,255

Total Capital Funds Expended \$834,309

Summary of Operating Expenses

Salary, Wages and Benefits	\$2,017,333
Materials and Supplies	353,517
Purchased Transportation	0
Other Operating Expenses	378,287

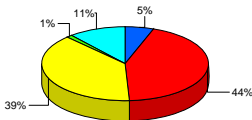
Total Operating Expenses \$2,749,137

Reconciling Cash Expenditures \$0

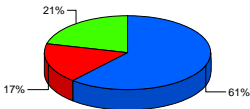
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$594,857	\$79,989	\$34,146	\$14,618	\$723,610
Demand Response	4	0	\$105,144	\$5,555	\$0	\$0	\$110,699
Total	17	0	\$700,001	\$85,544	\$34,146	\$14,618	\$834,309

Sources of Operating Funds Expended



Sources of Capital Funds Expended

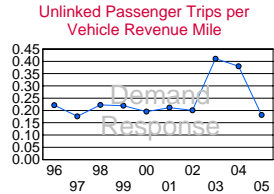
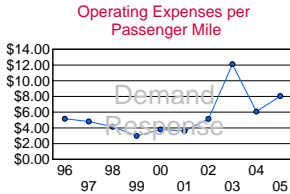
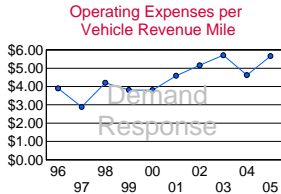
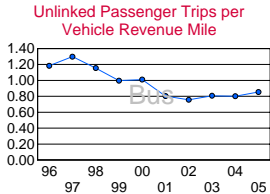
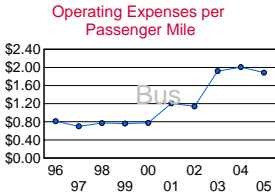
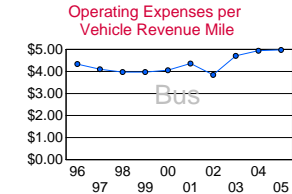


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,401,858	\$469,597	\$723,610	1,274,126	482,627	412,386	35,650	0.0	15	8.5	13	1.00	15%
Demand Response	\$347,279	\$15,444	\$110,699	43,136	61,306	11,146	6,956	N/A	5	3.0	4	N/A	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.98	\$67.37	\$1.89	\$5.82	0.85	11.57
Demand Response	\$5.66	\$49.93	\$8.05	\$31.16	0.18	1.60



1 Excludes data for purchased transportation reported separately